

MUNICIPIO DE ALTEPEXI PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2022	2023	2024	2025	2026	2027
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	31,418,947.17	31,418,947.17	31,418,947.17	31,418,947.17	31,418,947.17	31,418,947.17
A. Servicios Personales	10,941,570.00	10,941,570.00	10,941,570.00	10,941,570.00	10,941,570.00	10,941,570.00
B. Materiales y Suministros	8,120,196.10	8,120,196.10	8,120,196.10	8,120,196.10	8,120,196.10	8,120,196.10
C. Servicios Generales	8,598,935.76	8,598,935.76	8,598,935.76	8,598,935.76	8,598,935.76	8,598,935.76
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,149,209.31	2,149,209.31	2,149,209.31	2,149,209.31	2,149,209.31	2,149,209.31
E. Bienes Muebles, Inmuebles e Intangibles	481,000.00	481,000.00	481,000.00	481,000.00	481,000.00	481,000.00
F. Inversión Pública	1,128,036.00	1,128,036.00	1,128,036.00	1,128,036.00	1,128,036.00	1,128,036.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	38,142,095.10	38,142,095.10	38,142,095.10	38,142,095.10	38,142,095.10	38,142,095.10
A. Servicios Personales	1,680,000.00	1,680,000.00	1,680,000.00	1,680,000.00	1,680,000.00	1,680,000.00
B. Materiales y Suministros	7,278.00	7,278.00	7,278.00	7,278.00	7,278.00	7,278.00
C. Servicios Generales	4,345,442.74	4,345,442.74	4,345,442.74	4,345,442.74	4,345,442.74	4,345,442.74
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	2,760,821.00	2,760,821.00	2,760,821.00	2,760,821.00	2,760,821.00	2,760,821.00
F. Inversión Pública	27,491,553.36	27,491,553.36	27,491,553.36	27,491,553.36	27,491,553.36	27,491,553.36
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	1,857,000.00	1,857,000.00	1,857,000.00	1,857,000.00	1,857,000.00	1,857,000.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	69,561,042.27	69,561,042.27	69,561,042.27	69,561,042.27	69,561,042.27	69,561,042.27